

Breakdown of Safe Staffing Levels - September 2016

Background

Following a requirement from the NHS Chief Nursing Officer for England and the Care Quality Commission, from June 2014 all hospitals are required to publish information about the number of nursing and midwifery staff working on each ward, together with the percentage of shifts meeting safe staffing guidelines. This initiative is part of the NHS response to the Francis report which called for greater openness and transparency in the health service.

Hospital Site name	Ward name	Day						Night					
		Registered Midwives/Nurses			Care Staff			Registered Midwives/Nurses			Care Staff		
		Planned hours	Actual hours	Average fill rate (%)	Planned hours	Actual hours	Average fill rate (%)	Planned hours	Actual hours	Average fill rate (%)	Planned hours	Actual hours	Average fill rate (%)
St Helier Site	A3 (A3)	1725	1422	82.4%	1215	1440	118.5%	1035	966	93.3%	1035	1081	104.4%
	A5 (A5)	1380	1188	86.1%	690	707	102.5%	1035	863	83.4%	690	863	125.1%
	A6 (A6)	1380	1087	78.8%	690	720	104.3%	1035	886	85.6%	690	851	123.3%
	AMUS (AMU)	2760	2623	95.0%	1380	1499	108.6%	2760	2697	97.7%	1035	1357	131.1%
	B1 (Whitfield Unit)	1215	981	80.7%	537	693	129.1%	690	690	100.0%	345	506	146.7%
	B3 (B3)	690	685	99.3%	345	410	118.8%	690	690	100.0%	345	345	100.0%
	B5S (B5 Surgical)	1905	1564	82.1%	1035	1265	122.2%	1380	1115	80.8%	690	989	143.3%
	B6SS (B6 Medical Short Stay)	1035	859	83.0%	690	656	95.1%	1035	827	79.9%	345	644	186.7%
	BEA1 (Beacon)	1380	1323	95.9%	345	345	100.0%	690	690	100.0%	690	690	100.0%
	C2E (C2 Escalation Ward)	690	690	100.0%	690	629	91.2%	690	690	100.0%	690	667	96.7%
	C3 (C3 Stroke Unit)	1725	1382	80.1%	870	901	103.6%	1035	989	95.6%	690	782	113.3%
	C4 (C4)	1380	1111	80.5%	690	848	122.9%	1035	840	81.2%	345	816	236.5%
	C5 (C5)	1035	730	70.5%	345	404	117.1%	690	690	100.0%	345	345	100.0%
	C6 (C6)	1380	1071	77.6%	870	858	98.6%	1035	851	82.2%	690	862	124.9%
	FDW (Frank Deas)	1725	1433	83.1%	690	829	120.1%	1035	1024	98.9%	690	713	103.3%
	HS (Harry Secombe)	1426	1346	94.4%	345	345	100.0%	1070	1070	100.0%	0	11	
	M2 (M2)	943	881	93.4%	569	541	95.1%	690	690	100.0%	345	345	100.0%
	MAT (Maternity Ward)	3569	3493	97.9%	1064	1035	97.3%	3438	3289	95.7%	885	793	89.6%
	MMW (Mary Moore)	1380	1066	77.2%	690	833	120.7%	1035	782	75.6%	690	851	123.3%
	NNU (Neonatal Unit)	1219	1213	99.5%	174	174	100.0%	1511	1500	99.3%	61	61	100.0%
QM2 (QM2)	1394	1233	88.5%	380	368	96.8%	1162	1093	94.1%	0	0		
RB (Richard Bright)	1380	1301	94.3%	345	322	93.3%	1035	1001	96.7%	0	34		
SCCU (Coronary Care Unit)	690	690	100.0%	0	0		690	690	100.0%	0	0		
SITU (ITU/HDU)	4347	4036	92.8%	0	0		4416	4324	97.9%	0	0		
Epsom Site	ALE (Alexandra)	1380	1272	92.2%	1196	1064	89.0%	1035	1035	100.0%	1196	1150	96.2%
	AMUC (Chuter Ede AMU)	2794	2569	91.9%	1473	1289	87.5%	2449	2373	96.9%	1150	1127	98.0%
	BRI (Britten)	1380	1255	90.9%	1150	1028	89.4%	1035	1000	96.6%	943	908	96.3%
	BUC (Buckley)	1725	1649	95.6%	1468	1422	96.9%	1380	1207	87.5%	1115	1241	111.3%
	CAM (Croft)	1725	1416	82.1%	1380	1256	91.0%	1380	1104	80.0%	1035	1253	121.1%
	CSY (Casey)	1195	1099	92.0%	380	610	160.5%	1001	966	96.5%	0	115	
	ECCU (Coronary Care Unit)	1380	1068	77.4%	345	372	107.8%	1046	910	87.0%	0	161	
	EITU (ITU/HDU)	1575	1460	92.7%	0	0		1575	1518	96.4%	0	0	
	EMAT (Maternity Unit)	2790	2486	89.1%	1035	1026	99.1%	2415	2365	97.9%	1111	1044	94.0%
	GLO (Gloucester)	1412	1217	86.2%	787	732	93.0%	1058	1012	95.7%	437	429	98.2%
	NOR (Northey)	1380	1271	92.1%	690	695	100.7%	1035	920	88.9%	690	736	106.7%
	SCBU (Special Care Baby Unit)	685	685	100.0%	92	92	100.0%	713	713	100.0%	0	0	
SWIF (Swift Ward)	1745	1602	91.8%	690	803	116.4%	943	885	93.8%	92	149	162.0%	
SWLEOC	DERB (Derby)	1800	1734	96.3%	900	936	104.0%	1080	1080	100.0%	360	408	113.3%
	OAKS (Oaks)	1758	1752	99.7%	1272	1272	100.0%	1056	1044	98.9%	492	492	100.0%
	PACU (EOC PACU - Recovery)	2451	2245	91.6%	345	333	96.5%	1380	1086	78.7%	0	0	
TOTAL		64,928	58,188	89.6%	27,852	28,752	103.2%	51,498	48,165	93.5%	19,917	22,819	114.6%